

Key Activities	Output	Start Date	End Date	Human and Financial Resources
<p>1. Consultation and Planning:</p> <ul style="list-style-type: none"> • Consult engineer, contractor, project managers to begin consultation process to create work plan including: proposed path of the fibre, installation methodology (trenched in conduit and/or aerial on poles), • Determine best-fit network distribution strategy. • Assess any potential environmental issues. • Conduct consultation process with all stakeholders to be networked • Survey the current Internet service on a quantitative and qualitative basis with stakeholders • Based on these consultations, present plan to band council to review, deliberate, revise • Submit work plan for final approval 	Procurement and installation work plan	08/01/2025	08/31/2025	Requires time for project management, communications, consultation and analysis of a range of solutions. Applicant is covering these costs.
<p>2. Installation Prep:</p> <ul style="list-style-type: none"> • Submit approved work plan to contractor • Develop bill of materials for costing and procurement purposes • Arrive at firm price with contractor • Enter into contractual agreement with contractor; tender deposit • Procure all goods required including: spools of cable, conduit, wood poles, aggregates, switches, transceivers, media converters, WAPs, patch cables, utility boxes, splice pits; other supplies. • Inventory all materials; stage for deployment 	Contracts in place and all equipment ready for deployment.	09/01/2025	09/30/2025	Requires time for project management and budget to procure all required equipment as noted in detailed budget lines. Applicant is covering all project management costs.
<p>3. Deployment:</p> <ul style="list-style-type: none"> • Begin install process by prepping cable route • Install Class 4/5 wood poles for aerial segments, as required • Run conduit, fibre, ethernet and power cabling, as required • Install splice pits and pole mounted utility boxes, as required • Install networking hardware to connect all users to network, in stages • Test and survey all connections on a quantitative and qualitative basis with stakeholders. 	Community members are accessing services.	10/01/2025	10/31/2025	Requires budget for project management and to pay contractors. Applicant is covering all project management costs.

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<p>1. Consultation</p> <ul style="list-style-type: none"> • Consult with project partners • Design online survey for collecting input from domestic violence shelters and transition houses in rural, Northern and Indigenous communities • Collect survey responses • Review survey responses and synthesize 	Completed consultation process and summary of identified topics	08/01/2025	10/31/2025	Requires time from Tech Safety Project Manager and Indigenous Community Outreach Advisor/Trainer.
<p>2. Curriculum and Resource Development</p> <ul style="list-style-type: none"> • Design modules and accompanying resources based on consultation results • Develop train-the-trainer curriculum • Translate resources and training materials from English to French • Layout and design of resources and training • Upload resources and training to website in English and French 	Completed modules, resources, and training development.	11/01/2025	01/31/2026	Requires time from Tech Safety Project Manager, Indigenous Community Outreach Advisor/Trainer, curriculum developers, online safety experts; and translation (English to French), design/layout.
<p>3. Train-the-trainer sessions</p> <ul style="list-style-type: none"> • Conduct outreach about training sessions • Register training participants • Host train-the-trainer sessions in English and French • Gather feedback from participants 	100 people participate in train-the-trainer sessions	02/01/2026	05/01/2026	Requires time from Tech Safety Project Manager, Indigenous Community Outreach Advisor/Trainer, trainers; software platform and recording/editing of sessions; resource materials and participation supplies.
<p>4. Distribute modules and resources widely</p> <ul style="list-style-type: none"> • Share modules and resources in community newsletters and on social media • Load recordings and videos onto USB keys • Mail out USB keys to organizations with limited connectivity 	300+ organizations have access to modules and resources	05/02/2026	06/01/2026	Requires time from Tech Safety Project Manager, Indigenous Community Outreach Advisor/Trainer, resource materials and participation supplies; postage/courier.
<p>5. Ongoing Support and Evaluation</p> <ul style="list-style-type: none"> • Provide support to participating organizations needing further guidance to deliver online safety materials • Gather and review feedback • Project Report to CIRA 	Support to organizations and final report completed.	06/02/2026	07/31/2026	Requires time from Tech Safety Project Manager, Indigenous Community Outreach Advisor/Trainer.

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1. Plan agenda for Youth Internet Governance Forum: <ul style="list-style-type: none"> • Design survey as an instrument for narrowing agenda topics, allowing broader community engagement. • Collect survey responses and analyze results. • Consult with Internet/digital-focused groups, draft set of topics to include for panels and panelists. 	Draft agenda.	07/15/2025	08/08/2025	Requires event coordination and project oversight time.
2. Finalize Event Plan: <ul style="list-style-type: none"> • Finalize agenda • Reach out and confirm potential panelists • Organize event logistics including space, AV, catering, and registration page. 	Event ready to promote to public.	08/09/2025	09/01/2025	Requires event coordination and project oversight time, and budget for venue, AV and catering.
3. Promote event and coordinate participation bursaries: <ul style="list-style-type: none"> • Design an Engagement Strategy, Media Toolkit, and Social Media Strategy for promoting the Event • Market the event as a hybrid forum • Reach out to youth-focused organizations and solicit applications for the in-person travel bursaries • Facilitate travel, accommodation and reimbursement for sponsored participants • Continue promoting the event until day-of 	100 in-person registrations, 150 virtual registrations and 10 youth selected for travel bursaries.	09/02/2025	10/30/2025	Requires event coordination and project oversight time, and budget for travel and accommodation costs for 10 sponsored participants.
4. Deliver event on October 30, 2025: <ul style="list-style-type: none"> • Host event as a hybrid entity. This will include two keynote speakers and four panels with a minimum of three different stakeholder groups represented in each panel. 	All-day Youth IGF takes place on October 30, 2025 in Toronto	10/30/2025	10/30/2025	Requires event coordination and project oversight time, as well as honoraria for speakers.
5. Canadian Youth IGF Report: <ul style="list-style-type: none"> • Write the event report • Publish a draft report for two weeks online, soliciting comments for revisions • Finalize and publish the Report • Present a read-out of key elements of the Report at the Canadian IGF • Present the Report at the Global IGF 	A final report.	11/01/2025	12/20/2025	Requires event coordination and project oversight time, and translation. Costs for travel to IGF provided by applicant.